



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


BEVERLY EAVES PERDUE
GOVERNOR

CHARLES E. PERUSSE
STATE BUDGET DIRECTOR

October 9, 2009

MEMORANDUM

TO: Senator Marc Basnight, President Pro-Tempore of the Senate
Representative Joe Hackney, Speaker of the House of Representatives

FROM: Charles Perusse 

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.



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October 9, 2009

MEMORANDUM

TO: Senator Marc Basnight, President Pro-Tempore of the Senate
Representative Joe Hackney, Speaker of the House of Representatives

FROM: Julie Mitchel *Julie Mitchel*
Associate State Budget Officer

SUBJECT: Consultation on Establishment of new Budget Code 21000

Pursuant to Section 6.6B of Session Law 2009-451 (Senate Bill 202), the Office of State Budget and Management (OSBM) and the Office of State Controller (OSC) shall consult with the Joint Legislative Commission of Government Operations prior to the establishment of a new special fund. Session Law 2009-339 enacted a bill that establishes a joint committee of businesses, Lt. Governor, Legislative members and the Legislative Public members to study various issues dealing with education. This committee will be funded by appropriations made to the General Assembly and grants accepted by the Legislative Services Commission. Therefore, a new special fund, Budget Code 21000, must be established.

If you have any questions, please contact me at 919-807-4707.

\jm

cc: State Controller David McCoy
Anne Godwin
Amber Young
OSBM Charles Perusse
Sheryl Kelly
David Brown



Notification of Application for Grant Funds/Awards, 2009-10

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS).....
- 3 DHHS only, choose division from drop down list.....
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)

- 7 CFDA number.....
- 8 Grant title

- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?

- 18 If yes, what is the source of state funds being used to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?

- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?

Department of Agriculture and Consumer Services
Emergency Programs (10-006-EP)

Joseph Gilroy
919-807-4301
Joseph Gilroy
USDA, APHIS, VS

10 025

North Carolina Regional CAMET Exercise Series

07/31/09
08/05/09
08/04/10
New
No
13/00
1017
Yes
\$26,829.74

General Fund

No

No

No

No

No

No

For 2009-10

SFY 2008-09

Complete either Authorized or Proposed

SFY 2009-10

Authorized

SFY 2010-11

Proposed

SFY 2011-12

Proposed

Actual

Time-Limited

28 Amount of grants funds applied for in each year

29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

NCD&CS Emergency Programs plans to conduct an exercise series that includes two regional Companion Animal Mobile Equipment Trailer (CAMET) drills and a NC Agriculture Emergency Operations Center (AgeOC) exercise in conjunction with the central region. Funds are proposed to be used for facility rental, meals, travel, and lodging for exercise participants.

- 31 Comments

CA# 09-6100-0047-CA. This form is the post-notification to OSBM. 9/28/09 copy to Terri Overton and Trevor Minor. LP

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



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the state match requirement?
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ments or non-state entities?
- 23 If yes, identify affected entities by type
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program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Agriculture and Consumer Services	
Marketing (09-088-MKT)	
Peter Thornton	
919-733-7912	
Peter Thornton	
Tobacco Trust Fund	
NC Commodity Asian Export Promotion	
09/22/08	
10/01/08	
09/30/09	
New	
No	
13700	
xxxx	
No	
No	
No	
No	
No	
No	

For 2009-10

SFY 2008-09

SFY 2009-10

SFY 2009-10

SFY 2010-11

SFY 2011-12

SFY 2012-13

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

\$33,000.00

\$33,000.00

Trade Mission to China to encourage the export of NC agricultural products to China. Funding is proposed to be used for travel and meetings.

Project Number 2008-003-16. This form is the post-notification to OSBM. 9/27/09 copy to Terri Overton, Catherine Slogner and Trevor Minor. LP

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Notification of Application for Grant Funds/Awards, 2008-09

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- 30 Purpose of grant or amendment

- 31 Comments

Department of Health and Human Services
Division of Public Health
John M. Peebles
919.715.6737
john.peebles@ncmail.net
CDC - ARRA Funding

93.712
(ARRA) - Evaluation of Meningococcal Conjugate Vaccine and other High-Priority Vaccine Preventable Diseases

06/26/09
08/20/09
12/31/11
New
No
14430
1451
No

No
No
Yes
No
No

For 2008-09

SFY 2007-08

Complete either Authorized or Proposed

SFY 2008-09

Authorized

SFY 2009-10

SFY 2010-11

SFY 2011-12

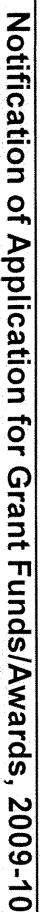
Time-Limited

Actual	Authorized	Proposed	Proposed	Proposed	Proposed
			\$53,571.00	\$64,286.00	\$32,143.00
			\$58,930.00	\$70,716.00	\$35,354.00

The purpose of this ARRA-317 project is to evaluate the effectiveness of meningococcal conjugate vaccine and other high priority vaccine-preventable diseases.

Requested funds are for the entire project period (08/20/09 through 12/20/11). Although the application is being submitted as a new, separate grant, the actual award will be made as a supplement to the current Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) cooperative agreement.

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Department of Agriculture and Consumer Services
Food & Drug
Betty Gauthier
919.733.7366
Betty Gauthier
DHHS-OEMS
Feed Contract
07/22/09
09/15/09
09/14/10
Continuation/renewal
Yes
13700
XXXX
No
No
No
No
No
No
No
SFY 2008-09 SFY 2009-10 SFY 2009-10
Actual Authorized Proposed
\$81,601.53
The purpose of this agreement is to determine by surveillance inspections if firms man (GMP) regulations. Funds are proposed to be used for travel and personnel
This form is the pre-notification to OSBM. 10-8-09 copy to Terri Overton, Catherine S

Department of Agriculture and Consumer Services	
Food & Drug	
Betty Gauthier	
919-733-7366	
Betty Gauthier	
DHHS-OEMS	
Feed Contract	
07/22/09	
09/15/09	
09/14/10	
Continuation/renewal	
Yes	
13700	
XXXX	
No	
No	
No	
No	
No	

For 2009-10 Complete either Authorized or Proposed					
SFY 2008-09 Actual	SFY 2009-10 Authorized	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed
		\$81,601.53			

The purpose of this agreement is to determine by surveillance inspections if firms manufacturing medicated feeds are in compliance with key good manufacturing practices (GMP) regulations. Funds are proposed to be used for travel and personnel.

This form is the pre-notification to OSBM 10-8-09 copy to Terri Overton, Catherine Stogner, and Trevor Minor, LP

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- 31 Comments

Judicial Branch	
Administrative Office of the Courts/NC Innocence Inquiry Commission	
KENDRA MONTGOMERY-BLINN	
919-890-1575	
kendra.a.montgomery@nccourts.org	
US DOJ, Office of Justice Programs, National Institute of Justice	
Postconviction DNA Testing Assistance Program	
POST-CONVICTION DNA TESTING ASSISTANCE	
05/29/09	
01/01/10	
07/01/12	
New	
No	
22001	
2093	
No	

For 2008-09
Complete either Authorized or Proposed

	SFY 2007-08 Actual	SFY 2008-09 Authorized	SFY 2008-09 Proposed	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed
				2,000	2,000	
		\$0.00		\$382,097.00	\$184,883.00	
				\$382,097.00	\$184,883.00	

Provide two full-time Staff Attorneys for the North Carolina Innocence Inquiry Commission to review felony conviction cases and obtain DNA testing for those cases in which such testing could prove actual innocence of the person convicted.

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